

Human Services Board Agenda - Jefferson County
Jefferson County Workforce Development Center 874 Collins Rd, Room 103
Jefferson, WI 53549

Date: Tuesday, October 13, 2026, **Time:** 8:30 a.m.

Topic: Human Services Board Meeting

Join Zoom Meeting

<https://us06web.zoom.us/j/85198617061?pwd=kTvqb0liKTuoc3zQjzfgCi1dvCXLLC.1>

Meeting ID: 851 9861 7061

Passcode: 135889

+13126266799 US (Chicago)

Committee Members:

Lund, Kirk (Chair)

Callan, Joan (Vice Chair)

Wineke, Michael

Racanelli, Gino

Ganser, Steve

Abrahamsen, Pam

Gies, Francine

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review October 13, 2026, Agenda
5. Public Comment *(Members of the public who wish to address the Board on specific agenda items must register their request at this time.)*
6. Approval of September 8, 2026, Board Minutes
7. Communications
8. Review of the August 2026 Financial Statement
9. Discuss and Approve September 2026 Vouchers
10. Discussion and Possible Action on New 2026 Professional Service Contracts *(CCS Regional Service Array)*
11. Discussion and Possible Action on Authorizing Execution of State Human Services Contracts, Consortium Agreements, and Professional Services and Care Providers Contracts
12. Presentation on Youth Justice Awareness Month and the TRUE Podcast
13. Discussion and Possible Action on Jefferson County's Specialized Transportation Assistance Program (Wis. Stat. 85.21) Application
14. Director's Report
15. Adjourn

Next Scheduled Meetings:

Tuesday, November 10, 2026 at 8:30 a.m.

Tuesday December 8, 2026 at 8:30 a.m.

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Special Needs Request - Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.

County Board Supervisors attending meetings remotely have the same rights and privileges as when attending in person. The official meeting will be convened at the at the physical location listed on the agenda. If appearing remotely, it is the responsibility of the member to maintain audio and video connectivity with the official meeting site. If connectivity is lost, but the physical location of the meeting maintains a quorum, the meeting may continue at the discretion of the chair. Members attending remotely must be able to be heard, and when video is available to the member attending remotely, seen by Committee members and the public who are present at the physical location of the meeting. Loss of connectivity will result in the member being considered absent from that portion of the meeting after connectivity is lost.

**JEFFERSON COUNTY HUMAN SERVICES
BOARD MINUTES
September 8, 2026**

Board Members Present in Person: Joan Callan, Michael Wineke, Gino Racanelli, Pamela Abrahamsen and Francine Gies

Present by Zoom: Kirk Lund, Corporation Counsel Danielle Thompson; Economic Support Division Manager Jessica Lange, Watertown Daily Times Reporter James Kuckkan

Others Present: Director Brent Ruehlow; Administrative Services Division Manager Brian Bellford, County Administrator Michael Luckey, Office Manager Bridget Schwantes, Behavioral Health Division Manager Holly Pagel

- 1. CALL TO ORDER**
Mr. Lund called the meeting to order at 8:30 a.m.
- 2. ROLL CALL/ESTABLISHMENT OF QUORUM**
Ganser absent/Quorum was established.
- 3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW**
Mr. Luckey certified that we are in compliance.
- 4. REVIEW OF SEPTEMBER 8, 2026, AGENDA**
- 5. PUBLIC COMMENTS**
No Comments
- 6. APPROVAL OF AUGUST 11, 2026, BOARD MINUTES**
Mr. Racanelli proposed a change to the August 11, 2026, board minutes, to modify a typo in the Director's Report to say, "The State of Wisconsin contracts with MetaStar"
Mr. Racanelli made a motion to approve with this proposed change
Ms. Gies seconded
Motion passed unanimously.
- 7. COMMUNICATIONS**
No Communications
- 8. REVIEW OF THE JULY 2026 FINANCIAL STATEMENT**
Mr. Bellford reviewed the July financial statement (attached) and reported that we are projecting year-end fund balance of \$566,924 which is consistent with last month. This balance includes our carryover from 2025, including \$650,000 from our reserve carryover. We are, at this point, \$83,076 unfavorable to the budget when the reserve is excluded. We have seen a positive hospitalization trend in the past four months. However, the Matz Center census has not increased as much as we anticipated, therefore; we have less County revenue. Mr. Ruehlow noted that while County revenue is down, the use of the Matz Center is the right thing to do and provides a savings over the use of State Institutions.
- 9. DISCUSS AND APPROVE AUGUST 2026 VOUCHERS**
Mr. Bellford reviewed the summary sheet of vouchers totaling \$945,588.85 (attached).
Ms. Callan made a motion to approve the August 2026 vouchers totaling \$945,588.85.
Mr. Wineke seconded.
Motion passed unanimously.

10. DISCUSSION AND POSSIBLE ACTION ON NEW 2026 PROFESSIONAL SERVICE CONTRACT (COUNSEL TO COMPETENCY, CCS REGIONAL SERVICE ARRAY)

Mr. Ruehlow reported that we have four new service providers. (attached)
Mr. Lund made the motion to approve the professional service contract listed.
Mr. Racanelli seconded.
Motion passed unanimously.

11. PRESENTATION ON RECOVERY MONTH PROMOTION AND AWARENESS ACTIVITIES

Ms. Pagel presented information on September Recovery Month. The theme presented is REAL: Restoring Every Aspect of Life. Activities include: Color Run on September 12, 2026, in Watertown; Scoopie Night at Culver's in Johnson Creek on September 15, 2026; merchandise and food sales at Human Services. Mr. Ruehlow and Ms. Pagel highlighted a podcast interview with a Human Services client to share his story of recovery. Ms. Pagel also highlighted that those in recovery are not defined by their lowest moments, but by their recovery journey. The apparel design was created by the same client in the podcast interview.

12. DIRECTOR'S REPORT

Mr. Ruehlow reported on the following items:

- The Matz Center was featured in the Watertown Daily Times. The article included admission statistics and highlighted the partnership among Jefferson County and Wisconsin Community Services, The Greater Watertown Health Foundation and the State of Wisconsin Department of Health Services
- Wold continues to do the space study at Human Services. They have outlined a 22-week plan for this study. Recent activities included: questionnaires and interviews with every division to discuss priorities, needs and deficiencies; and tours of Walworth and Waukesha Counties.
- Genoa Pharmacy presented an on-site pharmacy model to Human Services. This would allow clients to get prescriptions filled on site. Genoa would need space but would pay rent to Jefferson County. The pharmacy would be of no cost to the County. This model is used in Rock and Waukesha Counties.
- There is a Financial Empowerment Center open house on September 23, 2026, at 9AM.

13. ADJOURN

Ms. Gies made a motion to adjourn the meeting.
Ms. Abrahamsen seconded.
Motion passed unanimously.
Meeting adjourned at 9:27 a.m.

Minutes prepared by:

Bridget Schwantes
Office Manager
Human Services

NEXT BOARD MEETING

Tuesday, October 13, 2026, at 8:30 a.m.
Jefferson County Workforce Development Center
874 Collins Road, Room 103

DRAFT

Financial Statement Summary

August, 2026

We are projecting a positive year-end fund balance of \$664,133 which is fairly consistent with last month. This balance includes our carryover from 2025, including \$650,000 from our reserve carryover. We are, at this point, \$14,133 favorable to the budget when the reserve is excluded.

Summary of Variances:

- Hospitalizations are projected to be under budget (favorable) by \$168,796 (Net basis).

	Budget	Actual	Projection
Revenue	\$315,000	\$283,982	\$425,972
Expenditures	\$976,111	\$617,658	\$933,287
Net	\$(676,111)	\$(333,676)	\$(507,315)

The August 2026 State Institute bill was a net credit of (\$38,162). The July 2026 State Institute bill was a net credit of (\$8,062). The first three months of 2026 averaged a net cost of \$162,949. The next five months of 2026 averaged a net credit of \$6,345.

Account	2021	2022	2023	2024	2025
State Revenue	318,370	306,270	551,193	277,216	280,165
State Inpatient	942,688	996,829	1,117,510	710,220	1,326,029
Private Inpatient	271,068	188,231	250,997	231,568	101,488
	(895,386)	(878,791)	(817,314)	(664,573)	(1,147,352)

- **The Matz Center YCSF is projected to have an unfavorable balance of \$404,068.** This is due to lower than projected census numbers. Revenue is obtained from the State DHS through various grants and outside counties using Matz and paying the daily rate. As grant revenue has decreased, increased usage was anticipated. However, we have not seen the increase we anticipated as part of our budget.

Year	Time Period	Avg Census
2024	Jan-June	1.46
2024	July-Dec	2.33
2025	Jan-June	3.19
2025	July-Dec	3.47
2026	Jan-March	2.90
2026	April-June	3.00
2026	July-Sept	3.52

- **Children Alternate Care expenses are projected to be over budget by \$377,900.** This projection excludes kinship care. Kinship is included in the alternate care summary (attached), and it will be fully funded by DCF. The last few years of alternate care budgets are shown below.

2021	2022	2023	2024	2025	2026
2,074,575	1,827,923	1,532,875	1,048,075	940,720	891,715

The projected costs are \$1,269,615 for 2026. We do have a few high-cost placements currently. Including two Level 5 foster homes and one group home. Our RCC ended, but the cost decrease was offset by the increase in the new Level 5 foster home. These projections have been pretty stable throughout most of the year. We are working with one high-cost placement to move with a relative out-of-state.

- CCS continues to be understaffed compared to the budget, so staff costs are underbudget and contractor costs are overbudget. **We are projecting \$7,098,153 in total CCS expenses, compared to a budget of over \$8 million.** We have billed seven months of 2026 so far, and the revenue is exceeding our 2025 revenue, which is good news, because the costs are down. **This creates a positive CCS balance of \$230,177.** This positive variance does hinge on our WIMCR settlement, which has been submitted to the State for them to calculate and will be paid to us in December.
- **Staffing costs across several Children and Families teams are also well under budget.** Excluding the CLTS team, these teams have limited revenue/billing. Birth to 3 staffing costs (includes salary, wages, and benefits) are projected to be \$97,329 under budget. Intake staffing costs are projected to be \$51,504 under budget. Youth Justice staffing costs are projected to be \$125,347 under budget.
- **The Nutrition Programs are projected to have a combined \$42,950 favorable balance.** This is the result of meal and route consolidation, along with increased budgeted costs. We did also receive an additional award from GWAAR to help expand some routes.
- **The Transportation program is projected to have an unfavorable net variance of \$128,517.** We did not appropriately account for the number of rides we do when we set our 2026 budget, and staff and volunteer costs were budgeted too low.

2021	2022	2023	2024	2025	2026*
8,367	10,874	11,687	10,473	10,405	8,997

* This amount is through September 2026, and would project to an annual amount of 11,996, or an increase of 15% from last year.

- **Operating Reserve:** We are projecting a year-end balance of \$650,000 in the operating reserve this year. It is looking likely that we may have to make a budget amendment for 2026 to use some or most of this reserve.

BEHAVIORAL HEALTH DIVISION: Projected favorable balance of \$54,757. This has been trending in the right direction for the past few months, and it is because of the last few months of hospital credits. CCS continues to show a positive variance, but that is offset by CSP and decreasing clinic revenue. Additionally, Matz Center revenue is down because of lower census numbers.

CHILDREN & FAMILY DIVISION: Projected favorable balance of \$7,717. While alternate costs exceed the budget, this is offset, by staffing and wages coming in under budget for various teams because of unfilled positions.

ECONOMIC SUPPORT DIVISION: Projected favorable balance of \$28,792. These programs are right in-line with the budget currently.

AGING & ADRC DIVISION: Projected unfavorable balance of \$57,112. Aside from Transportation, all of these programs have positive budget projections currently.

ADMINISTRATIVE DIVISION: Projected unfavorable balance of \$20,021

OPERATING RESERVE: Projected favorable balance of \$650,000.

Statements are unaudited.

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2026 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

		Annual Projection			Budget			
Program		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	Variance
Behavior Health								
65000	BASIC ALLOCATION	4,781,514	5,650,148	868,634	4,831,984	6,002,788	1,170,805	302,171
65003	LUEDER HAUS	277,963	684,367	406,404	206,000	737,699	531,699	125,294
65004	UWW QTT	0	0	0	5,000	5,000	0	0
65007	EMERGENCY MENTAL HEALTH	104,300	1,571,467	1,467,167	155,000	1,511,501	1,356,501	(110,666)
63008	YCSF - MATZ	2,584,873	2,988,941	404,068	2,515,415	2,515,415	0	(404,068)
65010	MHBG SUPPL	0	0	0	0	0	0	0
65011	MENTAL HEALTH BLOCK	26,128	15,953	(10,175)	26,128	26,128	0	10,175
65025	COMMUNITY SUPPORT PROGRAM	774,297	2,471,394	1,697,097	953,300	2,435,155	1,481,854	(215,242)
65027	COMP COMM SERVICE	7,970,004	7,098,153	(871,851)	8,692,732	8,051,058	(641,675)	230,177
63027	FAMILY CENTERED THERAPY	0	(0)	(0)	0	91,062	91,062	91,062
65030	ROOM AND BOARD FOR OUD	36,393	58,000	21,607	0	0	0	(21,607)
65031	AODA BLOCK GRANT	109,299	56,396	(52,903)	109,299	109,299	0	52,903
65035	AODA BLOCK GRANT SUPPLEMENTAL	72,344	46,369	(25,975)	0	0	0	25,975
65032	OPIOID GRANT	94,735	116,412	21,677	182,376	164,282	(18,094)	(39,770)
65037	TAD GRANT	0	0	0	0	0	0	0
65038	OPIOID SETTLEMENT	207,208	197,496	(9,713)	436,640	400,453	(36,187)	(26,475)
65043	COMMUNITY MENTAL HEALTH	97,609	0	(97,609)	97,609	0	(97,609)	0
65044	CCISY CRISIS GRANT	5,624	4,803	(821)	1,000	1,000	0	821
65063	1915i PROGRAM (CRS)	261,579	220,306	(41,272)	265,000	247,097	(17,903)	23,370
65158	ELDER ABUSE	23,818	244,493	220,675	23,748	228,528	204,780	(15,895)
65077	ADULT PROTECTIVE SERVICES	68,801	75,364	6,563	68,373	82,109	13,736	7,173
65162	APS SUPPLEMENT COVID-19	0	0	0	0	0	0	0
65034	WATERTOWN FOUNDATION TIC	0	0	0	0	0	0	0
66000	DONATIONS	10,974	3,842	(7,132)	0	12,227	12,227	19,359
Total	Behavioral Health	17,507,463	21,503,903	3,996,440	18,569,605	22,620,802	4,051,197	54,757

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2026 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program		Annual Projection			Budget			Variance
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	
Children & Families								
65001	CHILDREN'S BASIC ALLOCATION	1,704,243	3,072,577	1,368,334	1,591,347	2,995,946	1,404,599	36,265
65002	KINSHIP CARE	167,437	167,437	0	180,000	180,000	0	0
65005	YOUTH AIDS	687,726	982,459	294,733	688,351	829,103	140,752	(153,980)
65006	YOUTH AIDS - STATE CHARGES	0	0	0	0	0	0	0
63105	DOJ: DIVERSIONARY PROGRAMMING	5,758	11,968	6,210	21,361	21,361	0	(6,210)
63109	YOUTH JUSTICE INNOVATION	15,000	26,921	11,921	15,000	15,000	0	(11,921)
60683	CITIZEN'S REVIEW PANEL	7,353	7,353	0	10,000	10,000	0	0
63612	IN HOME SAFETY SERVICES	91,791	189,946	98,154	86,858	110,333	23,475	(74,680)
63112	PARENTS SUPPORTING PARENTS	63,628	279,263	215,635	68,136	320,355	252,219	36,584
63113	RELATIVE CAREGIVER SUPPORT	0	0	0	0	0	0	0
63114	FAMILY FIRST	0	0	0	0	0	0	0
65009	YA EARLY & INTENSIVE INT	60,792	171,455	110,663	52,446	249,141	196,695	86,032
65121	CHILDREN'S COP	221,903	206,866	(15,038)	218,118	218,118	0	15,038
65020	DOMESTIC ABUSE	0	30,000	30,000	0	30,000	30,000	0
65021	SAFE & STABLE FAMILIES	62,955	210,750	147,795	73,586	185,977	112,391	(35,405)
65036	WISACWIS - IT	353	9,992	9,639	2,643	16,284	13,641	4,002
65041	WISACWIS - CW	0	0	0	0	0	0	0
65040	CHILDRENS LTS WAIV-DD	3,126,695	2,955,904	(170,791)	3,836,226	3,629,037	(207,189)	(36,398)
65067	COMMUNITY RESPONSE GRANT	0	200,132	200,132	0	199,366	199,366	(765)
63111	FOSTER PARENT RETENTION	4,205	4,205	0	15,250	15,250	0	0
65068	FOSTER PARENT TRAINING	2,408	6,508	4,100	3,229	8,279	5,050	950
65060	IV-E CHIPS LEGAL	35,121	151,918	116,798	31,195	119,982	88,786	(28,011)
65070	IV-E TPR	25,958	64,894	38,936	42,477	106,192	63,715	24,779
65080	YOUTH DELINQUENCY INTAKE	0	948,556	948,556	0	1,049,400	1,049,400	100,845
63301	WILEARN	0	160,094	160,094	0	0	0	(160,094)
65175	EARLY INTERVENTION (BIRTH TO 3)	239,828	888,329	648,501	245,986	1,055,712	809,726	161,225
65105	KINSHIP ASSESSMENTS	8,196	8,196	0	3,830	3,830	0	0
65120	COORDINATED SERVICE TEAM	60,000	136,899	76,899	60,000	131,235	71,235	(5,664)
63120	CST SUPPLEMENT	1,820	1,820	0	0	0	0	0
63125	CST FAMILY SUPPORT	5,946	5,946	0	0	0	0	0
65189	INCREDIBLE YEARS	3,000	51,009	48,009	1,200	65,845	64,645	16,636
66000	DONATIONS	11,253	16,719	5,466	0	43,955	43,955	38,490
Total	Children & Families	6,613,370	10,968,116	4,354,746	7,247,239	11,609,702	4,362,463	7,717

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2026 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program		Annual Projection			Budget			
		Revenue	Expenditure	Tax Levy	Revenue	Expenditure	Tax Levy	Variance
Economic Support Division								
65051	INCOME MAINTENANCE	1,724,073	2,380,937	656,864	1,725,515	2,483,620	758,105	101,241
65052	FINANCIAL EMPOWERMENT CENTER	40,000	95,630	55,630	55,428	95,872	40,444	(15,186)
65053	CHILD DAY CARE ADMIN	152,146	6,296	(145,850)	138,275	5,047	(133,228)	12,622
65050	HOUSING AND DEVELOPMENT	102,171	171,156	68,985	96,074	96,074	0	(68,985)
65073	FSET	4,925	0	(4,925)	6,625	0	(6,625)	(1,700)
65100	CLIENT ASSISTANCE	10,800	0	(10,800)	10,000	0	(10,000)	800
Total	Economic Support Division	2,034,115	2,654,019	619,903	2,031,918	2,680,613	648,695	28,792
Aging Division & ADRC								
65012	ALZHEIMERS FAM SUPP	34,274	39,118	4,844	32,955	32,955	(0)	(4,845)
65046	ADRC - DBS	0	254,814	254,814	0	249,138	249,138	(5,676)
65048	AGING/DISABIL RESOURCE	1,387,412	1,006,630	(380,782)	1,379,711	1,049,166	(330,545)	50,237
65075	GUARDIANSHIP PROGRAM	0	22,823	22,823	0	21,650	21,650	(1,173)
65076	STATE BENEFIT SERVICES	46,199	122,593	76,394	43,975	118,479	74,504	(1,889)
65078	NSIP	15,522	15,523	1	13,688	13,688	0	(1)
65151	TRANSPORTATION	288,656	557,402	268,745	298,713	438,941	140,228	(128,517)
65152	IN-HOME SERVICE III-D	3,194	3,195	1	4,000	4,444	444	443
65154	SITE MEALS	121,987	136,223	14,236	132,607	160,612	28,006	13,770
65155	DELIVERED MEALS	234,305	483,204	248,899	268,627	546,706	278,079	29,180
65157	SENIOR COMMUNITY SERVICES	7,986	7,986	0	7,986	7,986	0	0
65159	III-B SUPPORTIVE SERVICE	71,761	81,258	9,497	74,416	82,072	7,656	(1,840)
65163	TITLE III-E (FAMLY CAREGIVER SUPPORT)	36,367	43,854	7,487	37,816	53,520	15,704	8,217
65195	VEHICLE ESCROW ACCOUNT	0	20,351	20,351	0	0	0	(20,351)
63010	MOBILITY MANAGER	93,051	147,535	54,484	90,203	147,419	57,216	2,731
66000	DONATIONS	315	240	(75)	0	2,527	2,527	2,602
Total	Aging & ADRC Center	2,341,029	2,942,747	601,717	2,384,697	2,929,302	544,605	(57,112)

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT

Projection Based on AUGUST 2026 Revenue & Expenditures Financial Statement

Summary Sheet

() Unfavorable

Program		Annual Projection		Tax Levy	Budget			Variance
		Revenue	Expenditure		Revenue	Expenditure	Tax Levy	
Administrative Services Division								
65187	UNFUNDED SERVICES	0	14,541	14,541	0	50,634	50,634	36,093
63101	COUNTY OWNED HOUSING	14,978	28,330	13,352	13,000	13,000	0	(13,352)
65190	MANAGEMENT	0	(0)	(0)	0	(0)	(0)	0
65200	OVERHEAD AND TAX LEVY	9,701,652	209,016	(9,492,636)	9,788,561	198,164	(9,590,397)	(97,761)
65210	CAPITAL OUTLAY	0	0	0	0	55,000	55,000	55,000
	Balance Sheet Non Lapsing Funds	772,197	0	(772,197)	772,197	0	(772,197)	0
Total	Administrative Services Division	10,488,826	251,887	(10,236,940)	10,573,758	316,797	(10,256,960)	(20,021)
Human Services Reserve Fund								
63001	Operating Reserve	0	0	0	0	650,000	650,000	650,000
	Reserve Fund	0	0	0	0	650,000	650,000	650,000
GRAND Total		38,984,804	38,320,671	(664,133)	40,807,216	40,807,216	0	664,134

Note: Variance includes Non-Lapsing from Balance Sheet

JEFFERSON COUNTY HUMAN SERVICES DEPARTMENT
STATEMENT OF REVENUES & EXPENDITURES
Projections Based on August 2026 - Financial Statements

SUMMARY

Federal/State Operating Revenues
County Funding for Operations (tax levy & transfer in)
Total Resources Available
Total Adjusted Expenditures
OPERATING SURPLUS (DEFICIT)
Balance Forward from 2025-Balance Sheet Operating Reserve
NET SURPLUS (DEFICIT)

Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2026 Budget	Year End Variance
12,150,596	4,015,401	16,165,997	27,536,623	20,241,298	28,613,722	30,361,947	(1,748,224)
6,399,257	0	6,399,257	9,593,510	6,458,715	9,598,885	9,688,073	(89,188)
18,549,852	4,015,401	22,565,254	37,130,133	26,700,013	38,212,607	40,050,019	(1,837,412)
24,968,205	675,554	25,643,759	37,665,543	26,901,076	38,320,671	40,822,216	2,501,545
(6,418,353)	3,339,847	(3,078,505)	(535,410)	(201,063)	(108,064)	(772,197)	664,134
772,197		772,197	1,166,829		772,197	772,197	0
(5,646,156)	3,339,847	(2,306,308)	631,419	(201,063)	664,133	(0)	664,134

REVENUES

STATE & FEDERAL FUNDING

MH & AODA Basic County Allocation	1,954,014	(646,308)	1,307,706	1,961,559	1,302,676	1,961,559	1,954,014	7,545
Children's Basic County Allocation	351,671	569,821	921,492	1,382,238	921,492	1,382,238	1,382,238	0
Children's L/T Support Waivers	663,161	125,405	788,566	864,982	701,446	942,955	1,052,169	(109,214)
Behavioral Health Programs	813,601	108,252	921,854	1,872,030	807,141	1,521,502	1,210,712	310,790
Community Options Program	100,340	52,243	152,583	202,776	145,412	221,903	218,118	3,785
Aging & Disability Res Center	571,120	354,299	925,419	1,278,651	919,807	1,387,412	1,379,711	7,701
Aging/Transportation Programs	585,204	25,888	611,092	973,509	595,523	882,622	893,285	(10,663)
Youth Aids	383,147	88,706	471,853	786,049	474,772	704,901	712,158	(7,257)
IV-E Legal and Legal Rep	35,125	6,577	41,703	80,563	49,115	61,078	73,672	(12,594)
Children & Families	288,370	334	288,704	568,746	206,201	417,375	309,302	108,073
I.M. & W-2 Programs	773,234	427,899	1,201,134	1,824,061	1,249,497	1,889,341	1,874,246	15,095
Client Assistance Payments	134,411	17,214	151,625	220,344	160,000	227,437	240,000	(12,563)
Early Intervention	196,766	(65,387)	131,379	189,284	126,189	197,069	189,284	7,785
Total State & Federal Funding	6,850,164	1,064,945	7,915,109	12,204,793	7,659,272	11,797,393	11,488,908	300,700

COLLECTIONS & OTHER REVENUE

Provided Services	3,990,979	2,180,792	6,171,771	12,285,846	9,977,886	13,404,866	14,966,829	(1,561,963)
Child Alternate Care	89,090	0	89,090	131,452	79,491	133,635	119,237	14,398
Adult Alternate Care	28,816	0	28,816	57,115	75,423	43,225	113,135	(69,910)
Children's L/T Support	637,491	766,881	1,404,372	2,024,226	1,856,038	2,183,739	2,784,058	(600,318)
1915i Program	18,730	6,046	24,776	260,193	176,667	261,579	265,000	(3,421)
Donations	103,535	0	103,535	143,790	102,397	150,539	153,595	(3,056)
Cost Reimbursements	102,978	(3,263)	99,715	129,515	88,790	148,049	133,185	14,864
Other Revenues	328,812	0	328,812	299,693	225,333	490,697	338,000	152,697
Total Collections & Other	5,300,432	2,950,456	8,250,888	15,331,830	12,582,026	16,816,330	18,873,038	(2,056,709)

TOTAL REVENUES

12,150,596	4,015,401	16,165,997	27,536,623	20,241,298	28,613,722	30,361,947	(1,756,009)
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EXPENDITURES

WAGES

Behavioral Health	2,302,082	0	2,302,082	3,291,287	2,415,126	3,441,914	3,717,939	(276,025)
Children's & Families	1,600,351	0	1,600,351	2,310,972	1,609,639	2,397,452	2,627,137	(229,685)
Community Support	966,017	45,000	1,011,017	1,300,158	1,061,798	1,516,526	1,592,697	(76,171)
Comp Comm Services	1,737,285	0	1,737,285	2,675,996	2,532,874	2,605,928	3,871,849	(1,265,921)
Economic Support	1,007,344	0	1,007,344	1,505,241	1,095,567	1,511,015	1,643,350	(132,335)
Aging & Disability Res Center	470,924	0	470,924	729,201	501,613	706,386	752,420	(46,034)
Aging/Transportation Programs	511,502	0	511,502	745,432	453,051	767,253	679,577	87,675
Childrens L/T Support	1,107,570	0	1,107,570	1,538,379	1,349,827	1,661,230	2,024,741	(363,511)
Early Intervention	256,661	0	256,661	403,671	285,553	384,991	428,330	(43,339)
Management/Overhead	1,062,623	0	1,062,623	1,661,648	1,104,333	1,593,935	1,656,500	(62,565)
Lueder Haus	241,899	0	241,899	373,554	269,975	362,848	404,962	(42,114)
Safe & Stable Families	79,669	0	79,669	113,118	72,411	119,503	108,617	10,886
Total Wages	11,343,926	45,000	11,388,926	16,648,658	12,751,769	17,068,981	19,508,119	(2,439,138)

FRINGE BENEFITS

Social Security	828,256	0	828,256	1,207,031	921,744	1,241,926	1,382,616	(140,691)
Retirement	784,238	0	784,238	1,114,099	907,107	1,175,909	1,360,660	(184,751)
Health Insurance	2,095,720	0	2,095,720	2,773,403	2,584,765	3,142,267	3,877,148	(734,880)
Other Fringe Benefits	58,969	0	58,969	91,181	140,172	82,083	281,470	(199,388)
Total Fringe Benefits	3,767,183	0	3,767,183	5,185,715	4,553,788	5,642,184	6,901,894	(1,259,710)

OPERATING COSTS

Staff Training	48,232	(0)	48,232	87,691	50,887	68,280	81,880	(13,600)
Space Costs	321,618	0	321,618	480,545	299,966	480,388	449,948	30,440
Supplies & Services	1,741,261	7,069	1,748,330	2,353,474	1,637,937	2,650,482	2,460,205	190,277
Program Expenses	1,629,796	431,162	2,060,958	2,797,238	1,282,116	3,086,599	1,923,175	1,163,424
Employee Travel	75,309	0	75,309	110,981	155,119	112,053	236,679	(124,625)
Staff Psychiatrists & Nurse	198,304	0	198,304	644,029	208,680	253,931	313,020	(59,089)
Birth to 3 Program Costs	186,233	0	186,233	295,098	231,993	279,349	347,989	(68,640)
Busy Bees Preschool	0	0	0	0	0	0	0	0
Other Operating Costs	12,005	0	12,005	15,933	3,787	18,007	5,680	12,327
Year End Allocations	(177,033)	0	(177,033)	(290,591)	(105,039)	(241,109)	(153,484)	(87,625)
Capital Outlay	20,351	0	20,351	153,015	36,667	20,351	55,000	(34,649)
Total Operating Costs	4,056,074	438,231	4,494,305	6,647,412	3,802,111	6,728,330	5,720,091	1,008,239

BOARD MEMBERS

Per Diems	2,795	0	2,795	4,615	2,990	4,193	4,485	(293)
Travel	404	0	404	821	500	606	750	(144)
Training	0	0	0	0	0	0	0	0
Total Board Members	3,199	0	3,199	5,436	3,490	4,799	5,235	(437)

	Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2026 Budget	Year End Variance
<u>CLIENT ASSISTANCE</u>								
Donation Expenses	13,867	0	13,867	10,508	39,139	20,800	58,709	(37,909)
Kinship & Other Client Assistance	133,626	0	133,626	178,281	130,333	200,439	195,500	4,939
Total Client Assistance	147,493	0	147,493	188,790	169,473	221,239	254,209	(32,970)
<u>MEDICAL ASSISTANCE WAIVERS</u>								
Childrens LTS	101,305	0	101,305	161,688	169,580	151,958	254,370	(102,412)
Total Medical Assistance Waivers	101,305	0	101,305	161,688	169,580	151,958	254,370	(102,412)
<u>COMMUNITY CARE</u>								
Supportive Home Care	40,562	0	40,562	62,984	33,306	60,843	51,959	8,884
Guardianship Services	25,646	0	25,646	38,455	32,366	38,469	48,549	(10,080)
People Ag. Domestic Abuse	15,306	0	15,306	30,000	20,000	30,000	30,000	0
Transportation Services	58,214	0	58,214	71,341	93,333	87,321	140,000	(52,679)
Other Community Care	440,832	127,479	568,311	1,016,423	401,479	835,510	602,219	233,291
Elderly Nutrition - Congregate	31,160	0	31,160	51,664	41,890	44,331	62,835	(18,504)
Elderly Nutrition - Home Delivered	174,448	0	174,448	296,933	231,297	251,288	346,946	(95,658)
Elderly Nutrition - Other Costs	1,158	0	1,158	3,578	2,800	1,736	4,200	(2,464)
Total Community Care	787,326	127,479	914,805	1,571,378	856,472	1,349,499	1,286,708	62,791
<u>CHILD ALTERNATE CARE</u>								
Foster Care & Treatment Foster	542,700	0	542,700	454,495	200,000	814,051	300,000	514,051
Group Home & Placing Agency	181,648	0	181,648	277,262	203,333	272,472	305,000	(32,528)
Child Caring Institutions	68,679	0	68,679	201,225	134,077	68,679	201,115	(132,437)
Detention Centers	0	0	0	4,500	6,667	0	10,000	(10,000)
Correctional Facilities	0	0	0	0	0	0	0	0
Shelter & Other Care	76,276	0	76,276	119,759	50,400	114,414	75,600	38,814
Total Child Alternate Care	869,303	0	869,303	1,057,239	594,477	1,269,615	891,715	377,900
<u>HOSPITALS</u>								
Detoxification Services	0	0	0	11,594	10,000	0	15,000	(15,000)
Mental Health Institutes	617,658	0	617,658	1,427,517	650,741	933,287	976,111	(42,824)
Other Inpatient Care	0	0	0	0	0	0	0	0
Total Hospitals	617,658	0	617,658	1,439,111	660,741	933,287	991,111	(57,824)
<u>HS RESERVE FUND</u>								
Operating Reserve	0	0	0	0	433,333	0	650,000	(650,000)

OTHER CONTRACTED

Adult Alternate Care (Non-MAW)

Family Care County Contribution

 1915i Program

 IV-E TPR

Emergency Mental Health

Financial Empowerment

Ancillary Medical Costs

Miscellaneous Services

 Prior Year Costs

Clearview Commission

Total Other Contracted

Y-T-D @ Ledgers	Adjust -ments	Y-T-D Projection	Prior Y-T-D Projection	Prorated Budget	Year End Projection	2026 Budget	Year End Variance
58,892	0	58,892	208,597	66,987	88,338	100,480	(12,142)
625,097	(208,366)	416,732	625,097	416,731	625,098	625,097	1
126,549	0	126,549	208,709	136,667	169,349	205,000	(35,651)
144,542	0	144,542	222,254	150,782	216,812	226,174	(9,361)
108,070	0	108,070	1,819	56,272	159,703	84,408	75,295
40,000	10,000	50,000	100,879	33,333	50,000	50,000	0
138,926	0	138,926	248,229	137,437	200,509	206,156	(5,647)
2,026,697	263,209	2,289,906	3,132,291	1,906,514	3,434,859	2,859,772	575,087
5,967	0	5,967	12,241	0	6,113	0	6,113
0	0	0	0	1,119	0	1,679	(1,679)
3,274,739	64,843	3,339,583	4,760,117	2,905,844	4,950,781	4,358,766	592,015
24,968,205	675,554	25,643,759	37,665,543	26,901,076	38,320,671	40,822,216	(2,501,545)

TOTAL EXPENDITURES

Detox/AODA CBRF
Jefferson County - HSD

Detox Facility	Clients *	Comments	Billed YTD **	Days **
Arbor House	1	August 2026	\$3,630	33
Blandine House	1	August 2026	\$3,600	60
Catholic Charities	5	August 2026	\$14,022	114
Core Treatment Services	2	August 2026	\$1,945	29
Dane County Care Center	0	August 2026	\$0	0
Denoon	0	August 2026	\$0	0
Exodus House	5	August 2026	\$14,847	303
Friends of Women	6	August 2026	\$16,244	221
Life Worth Living	0	August 2026	\$0	0
Lutheran Social Services	1	August 2026	\$2,655	45
Mahala's Hope	0	August 2026	\$0	0
Mooring House	1	August 2026	\$3,999	43
Nova House	4	August 2026	\$4,122	79
Oxford House	0	August 2026	\$0	0
Pathways	1	August 2026	\$1,755	13
Tellurian Community	0	August 2026	\$0	0
WisHope	1	August 2026	\$2,790	31
All - August 2026	28	2026 total through August	\$69,609	971
All - August 2025	52	2025 total through August	\$134,786	1,602

* Count is based on Unduplicated Clients.

** Count is based on bills paid to-date with a service date in Comments column.

Costs by Month

Month	Detox	AODA
January	\$0	\$10,679
February	\$0	\$12,029
March	\$0	\$8,717
April	\$0	\$9,350
May	\$0	\$1,476
June	\$0	\$3,352
July	\$0	\$9,585
August	\$0	\$14,421
September		
October		
November		
December		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
January-26					
Foster Care	35	1,018	\$ 40,091	\$ 39	\$ 1,145
Foster Care - Level 5	1	31	\$ 15,236	\$ 491	\$ 15,236
Group Home	1	31	\$ 23,217	\$ 749	\$ 23,217
Kinship Care	34	1,079	\$ 13,359	\$ 12	\$ 393
Subsidized Guardianship	12	372	\$ 9,099	\$ 24	\$ 758
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	1	31	\$ 19,355	\$ 624	\$ 19,355
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total January 2026	84	2,562	\$ 120,356	\$ 47	\$ 1,433
	2026 YTD Avg. per Month		\$120,356		
	2025 YTD Avg. per Month (thru January 2025)		\$89,806		
February-26					
Foster Care	34	907	\$ 40,038	\$ 44	\$ 1,178
Foster Care - Level 5	1	28	\$ 14,798	\$ 528	\$ 14,798
Group Home	1	28	\$ 20,908	\$ 747	\$ 20,908
Kinship Care	36	999	\$ 13,701	\$ 14	\$ 381
Subsidized Guardianship	13	367	\$ 9,700	\$ 26	\$ 746
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	1	28	\$ 17,482	\$ 624	\$ 17,482
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total February 2026	86	2,357	\$ 116,626	\$ 49	\$ 1,356
	2026 YTD Avg. per Month		\$118,491		
	2025 YTD Avg. per Month (thru February 2025)		\$93,463		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
March-26					
Foster Care	34	1,040	\$ 41,723	\$ 40	\$ 1,227
Foster Care - Level 5	1	31	\$ 15,236	\$ 491	\$ 15,236
Group Home	1	31	\$ 23,217	\$ 749	\$ 23,217
Kinship Care	38	1,183	\$ 14,691	\$ 12	\$ 387
Subsidized Guardianship	13	403	\$ 9,703	\$ 24	\$ 746
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	1	31	\$ 19,355	\$ 624	\$ 19,355
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total March 2026	88	2719	\$123,925	\$46	\$1,408
	2026 YTD Avg. per Month		\$120,302		
	2025 YTD Avg. per Month (thru March 2025)		\$93,739		
April-26					
Foster Care	37	1,027	\$ 41,152	\$ 40	\$ 1,112
Foster Care - Level 5	1	30	\$ 15,090	\$ 503	\$ 15,090
Group Home	1	30	\$ 22,127	\$ 738	\$ 22,127
Kinship Care	37	1,098	\$ 14,051	\$ 13	\$ 380
Subsidized Guardianship	13	390	\$ 9,703	\$ 25	\$ 746
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	1	20	\$ 12,487	\$ 624	\$ 12,487
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total April 2026	90	2595	\$114,610	\$44	\$1,273
	2026 YTD Avg. per Month		\$118,879		
	2025 YTD Avg. per Month (thru April 2025)		\$93,876		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
May-26					
Foster Care	36	1,079	\$ 42,153	\$ 39	\$ 1,171
Foster Care - Level 5	2	55	\$ 30,961	\$ 563	\$ 15,480
Group Home	1	31	\$ 23,697	\$ 764	\$ 23,697
Kinship Care	40	1,145	\$ 14,183	\$ 12	\$ 355
Subsidized Guardianship	13	433	\$ 10,444	\$ 24	\$ 803
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	-	-	\$ -	\$ -	\$ -
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total May 2026	92	2743	\$121,437	\$44	\$1,320
	2026 YTD Avg. per Month		\$119,391		
	2025 YTD Avg. per Month (thru May 2025)		\$94,876		
June-26					
Foster Care	36	1,080	\$ 42,668	\$ 40	\$ 1,185
Foster Care - Level 5	2	60	\$ 35,255	\$ 588	\$ 17,628
Group Home	1	30	\$ 22,127	\$ 738	\$ 22,127
Kinship Care	38	1,140	\$ 14,592	\$ 13	\$ 384
Subsidized Guardianship	13	390	\$ 9,703	\$ 25	\$ 746
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	-	-	\$ -	\$ -	\$ -
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total June 2026	90	2700	\$124,345	\$46	\$1,382
	2026 YTD Avg. per Month		\$120,217		
	2025 YTD Avg. per Month (thru June 2025)		\$97,865		

Children - Alternate Care Costs

Type of Placement	# of Children	# of Days	Cost	Cost per Day	Cost Per Child
July-26					
Foster Care	35	1,085	\$ 42,253	\$ 39	\$ 1,207
Foster Care - Level 5	2	62	\$ 35,547	\$ 573	\$ 17,774
Group Home	1	31	\$ 22,657	\$ 731	\$ 22,657
Kinship Care	36	1,071	\$ 13,254	\$ 12	\$ 368
Subsidized Guardianship	12	372	\$ 8,962	\$ 24	\$ 747
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	-	-	\$ -	\$ -	\$ -
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total July 2026	86	2621	\$122,673	\$47	\$1,426
	2026 YTD Avg. per Month		\$120,568		
	2025 YTD Avg. per Month (thru July 2025)		\$99,567		
August-26					
Foster Care	35	1,054	\$ 43,272	\$ 41	\$ 1,236
Foster Care - Level 5	2	62	\$ 35,547	\$ 573	\$ 17,774
Group Home	1	31	\$ 23,697	\$ 764	\$ 23,697
Kinship Care	36	1,177	\$ 14,592	\$ 12	\$ 405
Subsidized Guardianship	12	372	\$ 8,962	\$ 24	\$ 747
Supervised Independ Living	-	-	\$ -	\$ -	\$ -
Detention	-	-	\$ -	\$ -	\$ -
Shelter Care	-	-	\$ -	\$ -	\$ -
RCC's	-	-	\$ -	\$ -	\$ -
RCC's - Out of State	-	-	\$ -	\$ -	\$ -
Total August 2026	86	2696	\$126,070	\$47	\$1,466
	2026 YTD Avg. per Month		\$121,255		
	2025 YTD Avg. per Month (thru August 2025)		\$101,521		
	Projected 2026 Cost		\$1,446,810		
	2026 Budget		\$1,149,715		

2026 Provider Contracts (10/05/2026)

Contract		Provider	Service	Target	2025			2026				Totals
Number												
26-	348	Higher Life Services, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	0.00	per	hour	55.88	per	hour	#DIV/0!	na
26-	349	Lake Geneva Psychology - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	0.00	per	hour	116.88-160.00	per	hour	#DIV/0!	na

RESOLUTION NO. 2027-xx

Authorizing state human services contracts, consortium agreements, and professional service and care provider contracts

Executive Summary

The Jefferson County Human Services Department contracts with state agencies, consortiums and in excess of 200 professional service and care providers to fulfill its statutory duties. Each year contracts are renewed and/or updated with additional providers. State law requires County Board approval of the state contracts set forth in this resolution. The contracts have not been reproduced and attached to this resolution because they total more than 100 pages. The Wisconsin County Human Service Association negotiates the basic agreements on behalf of the counties which are standard state forms and are not subject to negotiation by individual counties. The professional service and care provider contract list for 2027 is attached. These provider contracts are reviewed by the Jefferson County Corporation Counsel to ensure compliance with the County's Purchasing Ordinance, and contain the language and terms set forth by the State of Wisconsin Department of Health Services Purchase of Care Services Guide and section 46.036 of the Wisconsin Statutes. The Human Services Board considered this resolution at its October 13, 2026, meeting and recommended forwarding to the County Board to approve entering into professional service and care provider contracts with the providers on the attached list and entering into state contracts and consortium agreements as set forth below for 2027.

WHEREAS, the executive summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Human Services Department contracts with several different state agencies, consortiums, and in excess of 200 professional service providers and care providers to fulfill its statutory duties, usually on an annual basis, as approved by the Human Services Board, and

WHEREAS, the Social Services & Community Programs contracts with the Department of Health Services, and the Department of Children and Families and Youth Aids Program contracts, are statutorily required to be approved by the County Board, and

WHEREAS, the Human Services Board recommends approval of the Social Services & Community Programs, including the Children's Long Term Support program, and State Targeted Response contracts with the Department of Health Services in the anticipated amount of \$3,090,961; the Youth Crisis Stabilization Program Revenue Award with the Department of Health Services in the amount of \$498,000 for the State fiscal year of July 1, 2027 to June 30, 2028; the Aging and Disability Resources contract, which includes additional amounts for Medicare Improvements for Patients and Providers, the State Health Insurance Assistance Program, and the State Pharmaceutical Assistance Program in the anticipated amount of \$631,913; the Department of Children and Families State County Child Welfare contract, which includes the Youth Aids Program contract and the Title IV-E Legal contracts, in the anticipated amount of \$2,496,034; the Older American Programs contract in the anticipated amount of \$400,563; the Department of Transportation contracts pursuant to section 85.21 of the Wisconsin Statutes (county elderly and disabled transportation assistance),

and section 49 USC 5310 (transportation services provided to older adults and people with disabilities), in the anticipated amount of \$385,950; the Department of Health Services Division of Long Term Care contract in the anticipated amount of \$625,097; the Intensive Outpatient Program contract with the Department of Corrections in the anticipated amount of \$33.602 per year for the state fiscal year of July 1, 2027, to June 30, 2028; and other contracts from the Department of Children and Families, including the Child Care contract in the anticipated amount of \$158,618, the Citizen's Review Panel contract for the state fiscal year of July 1, 2027, to June 30, 2028 in the anticipated amount of \$10,000, the Foster Parent Incentives contract for the state fiscal year July 1, 2027, to June 30, 2028 in the anticipated amount of \$5,323, and

WHEREAS, the consortium agreement requires County Board approval for the State and Federal Income Maintenance Programs through Southern Consortium in the anticipated amount of \$1,623,183.

NOW, THEREFORE, BE IT RESOLVED that the Human Services Director or the Administrative Services Division Manager is authorized to execute the state contracts and consortium contract set forth above.

BE IT FURTHER RESOLVED that the Human Services Director or the Administrative Services Manager is authorized to sign addendums or revisions to said contracts during the course of the year as necessary.

BE IT FURTHER RESOLVED that the Human Services Director or Administrative Services Manager is authorized to sign all other contracts with state agencies and consortiums pursuant to section 46.23(6m)(c) of the Wisconsin Statutes, and all professional services and care provider contracts as approved by the Human Services Board in accordance with the Jefferson County Purchasing Ordinance.

Fiscal Note: The costs associated with these state and consortium contracts have been included as an appropriation in the 2027 budget.

Referred By:
Human Services Board

11-10-2026

REVIEWED: Corporation Counsel: ; Finance Director:

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	100	A Life Worth Living Sober Home, LLC	AODA Residential Sober Living	MH	25/700	per	month	25/700	per	day/month	#DIV/0!	10,000
27-	101	Abilities, Inc. - Apartments, CBRF & AFH, EMH Crisis Stabilization (NOP)	Adult Alt Care	CMI	3,540.00	per	month	3,540.00	per	month	0.0%	300,000
27-	102	Advocates for Healthy Transitional Living, LLC** (NOP)	Child Alt Care	Child	1800-4000	per	month	1800-4000	per	month	#DIV/0!	48,000
27-	103	Allied Counseling Services	Psychological	MH	125.00	per	hour	125.00	per	hour	0.0%	75,000
27-	104	American Behavioral Clinics, SC - JRW Region	CCS Regional Service Array	CCS	124.68-200	per	hour	124.68-200	per	hour	#DIV/0!	5,000
27-	105	ANU Family Based Services - BH, Respite** (NOP)	Respite/FC	Child	140.00	per	hour	140.00	per	hour	0.0%	45,000
27-	106	ANU Family Based Services - JRW Region	CCS Regional Service Array	CCS	97.85-154.50	per	hour	97.85-154.50	per	hour	#DIV/0!	40,000
27-	107	Arbor Place Inc.	Residential SUD Treatment	MH	110-339	per	hour	110-339	per	hour	#DIV/0!	40,000
27-	108	ARC Community Services, Inc.	AODA Residential Trmt	Adult	221.87	per	day	221.87	per	day	0.0%	76,344
27-	109	Ascension includes Wheaton	Inpatient Services	MH	1,388.00	per	day	1,388.00	per	day	0.0%	n/a
27-	110	Aspire Counseling, LLC -JRW Region (Jefferson Not Using)	CCS Regional Service Array	CCS	113.24-131.72	per	hour	113.24-131.72	per	hour	#DIV/0!	n/a
27-	111	AtlantisValley Food, LLC	Elderly Nutrition Program	Eld	8.50	per	meal	8.50	per	meal	0.0%	297,500
27-	112	Aurora Health Care, Inc.	Inpatient Services	MH	1,175.00	per	day	1,175.00	per	day	0.0%	50,000
27-	113	Bales, Marshall, MD	Psychological	MH	134.21	per	hour	134.21	per	hour	0.0%	20,000
27-	114	Behavioral Consultants, Inc.	Counsel to Competency	Child	150.00	per	hour	150.00	per	hour	0.0%	8,000
27-	115	Big River Med Transportation, LLC	Transportation	Adults & Elderly	2.00-40.00	per	trip	2.00-40.00	per	trip	#DIV/0!	60,000
27-	116	Blandine House	AODA Residential	Adult	160.00	per	day	160.00	per	day	0.0%	48,200
27-	117	Board of Regents of UW System dba UW-Green Bay	Training Program	Staff	12,500.00	per	fee	12,500.00	per	fee	0.0%	12,500
27-	118	BoyzLife, LLC ** (NOP)	Child Alt Care	child	299.36	per	day	299.36	per	day	0.0%	109,266
27-	119	C.E.S.A. 2 (RENT)	Space Charges received	n/a	-1,613.00	per	quarter	-1,613.00	per	quarter	0.0%	-6,452
27-	120	Carepool Innovations, Inc.	Transportation	Child	1.95-3.00/28	per	mile/rate	1.95-3.00/28	per	mile/rate	#DIV/0!	11,176
27-	121	Casa Mia Care Center, Inc. - JRW Region - (Jefferson Not Using)	CCS Regional Service Array	CCS	158.70-222.54	per	hour	158.70-222.54	per	day	#DIV/0!	n/a
27-	122	Catholic Charities Inc. - Diocese of Madison (5 Door Recovery (Hope Haven)	AODA Residential	AODA	380.00	per	day	394.00	per	day	3.7%	n/a
27-	123	Center for Change - JRW Region	CCS Regional Service Array	CCS	106.50	per	hour	106.50	per	hour	0.0%	20,000

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	124	CGS, Inc. dba Compass Guardianship Services	Guardianship	Adults & Elderly	125-225	per	month	125-225	per	month	#DIV/0!	5,000
27-	125	Child and Family Therapeutic Systems - JRW Region	CCS Regional Service Array	CCS	128.58	per	hour	128.58	per	hour	0.0%	5,000
27-	126	Children's Service Society dba Children Hospital of WI Community Services** (NOP)	Child Alt Care	Child	4,010.27	per	month	4,010.27	per	month	0.0%	50,000
27-	127	Children's Therapy Network, LLC - JRW Region	CCS Regional Service Array	CCS	85.72-128.56	per	hour	85.72-128.56	per	hour	#DIV/0!	15,000
27-	128	Christian Servants Home Care, LLC	In-Home Supports	Adults & Elderly	29-36	per	hour	29-36	per	hour	#DIV/0!	10,000
27-	129	Christian Servants Home Care, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	85.72-128.04	per	hour	85.72-128.04	per	hour	#DIV/0!	n/a
27-	130	Cinderella Shep's Cleaning and Supply CO., Inc.	Cleaning Services	Adults & Elderly	45-60	per	hour	45-60	per	hour	#DIV/0!	10,000
27-	131	City of Fort Atkinson	Nutrition Site	Eld	0.00	per	month	0.00	per	month	#DIV/0!	0
27-	132	City of Jefferson	Nutrition Rent	Eld	0.00	per	month	0.00	per	month	#DIV/0!	0
27-	133	City of Lake Mills	Nutrition Rent	Eld	0.00	per	month	0.00	per	month	#DIV/0!	0
27-	134	City of Watertown	Nutrition Site Rental	Eld	65.00	per	month	65.00	per	month	0.0%	780
27-	135	CliniCare Corporation ** (NOP)	Child Alt Care	Child	472.63	per	session	472.63	per	session	0.0%	172,510
27-	136	Columbia St. Mary's Hospital Milwaukee, Inc. Need inpatient pysch	Inpatient Services	MH	1,100.00	per	month	1,100.00	per	month	0.0%	n/a
27-	137	Comfort Care 4 U (NOP)	Adult Alt Care	Adult	402.00	per	day	402.00	per	day	0.0%	n/a
27-	138	Comfortably at Home	In-Home Supports	Adults & Elderly	38.00	per	hour	38.00	per	hour	0.0%	10,000
27-	139	Community Care Resources	Child Alt Care/Therapy	Child	2500-4346	per	month	2500-4346	per	month	#DIV/0!	184,699
27-	140	Community Coordinated Child Care, Inc. - (4-C)	Child Care Certification	Child	Bill	Actual Costs		Bill	Actual Costs		#DIV/0!	7,867
27-	141	Community Service Associates dba Pauquette Center for Psychological Services	Psychological Evaluations, AODA Assessments, 51 Evaluations	MH	167.90-325	per	hour	167.90-325	per	hour	#DIV/0!	60,000
27-	142	Community Service Associates dba Pauquette Center for Psychological Services - JRW Region	CCS Regional Service Array	CCS	32.16-261.47	per	hour	32.16-216.47	per	hour	#DIV/0!	85,000
27-	143	Compassionate Family Services, LLC - JRW Region	CCS Regional Service Array	CCS	85.17-100.75	per	hour	85.17-100.75	per	hour	#DIV/0!	60,000
27-	144	Compassionate Peer Support and Training LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	50.00	per	hour	50.00	per	hour	0.0%	n/a
27-	145	CORE Treatment Services, Inc.	Medically Monitored Residential Treatment Services	MH	65.00	per	session	65.00	per	session	0.0%	20,000
27-	146	Corporate Business Systems	Printer and Fax	All	1,839.86	per	month	2,367.99	per	month	28.7%	28,416

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	147	Corporate Guardians, Inc.	Guardianship	various	100-604	per	month	100-604	per	month	#DIV/0!	10,000
27-	148	Country Treasures, LLC	Adult Alt Care	MH	31-200	per	day	31-200	per	day	#DIV/0!	66,297
27-	149	County of Racine	Secured Juvenile Detention	Child	375.00	per	day	375.00	per	day	0.0%	n/a
27-	150	Creative Forces Therapy, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	85.72-128.56	per	hour	85.72-128.56	per	hour	#DIV/0!	n/a
27-	151	Crossroads Counseling Center Inc. - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	105-175	per	hour	105-175	per	hour	#DIV/0!	n/a
27-	152	Cultivating Wellness Services, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	125.52	per	hour	125.52	per	hour	0.0%	n/a
27-	153	Dane County DHS**	Emerg Detention	MH	175.00	per	day	175.00	per	day	0.0%	n/a
27-	154	Day One Mental Health Services - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	85.72-201.44	per	hour	85.72-201.44	per	hour	#DIV/0!	n/a
27-	155	Daybreak, Inc. - Waupan/Horicon	Adult Alt Care	varies	34.12-149.84	per	day	34.12-149.84	per	day	#DIV/0!	67,145
27-	156	Denoon Recovery Services LLC	AODA Residential Sober Living	MH	700.00	per	month	700.00	per	month	0.0%	20,000
27-	157	Diamond Mental Health, LLC	Counseling	MH	125.09	per	hour	125.09	per	hour	0.0%	62,000
27-	158	Diamond Mental Health, LLC - JRW Region (Jefferson Only)	CCS Regional Service Array	CCS	125.09	per	hour	125.09	per	hour	0.0%	50,000
27-	159	Dodge County Medical Facilities dba Clearview Behavioral Health (NOP)	Adult Alt Care	Adult	527.00	per	day	527.00	per	day	0.0%	192,355
27-	160	Dr. Terrill Bruett	Psychological	MH	200.00	per	hour	200.00	per	hour	0.0%	20,000
27-	161	Ease of Mind - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	207.68	per	hour	207.68	per	hour	0.0%	n/a
27-	162	Easter Seals of SE(Corp Guardian)	Corp Guardian	various	125-225	per	month	125-225	per	month	#DIV/0!	10,000
27-	163	Elevate, Inc. (Calm Harbor)	Crisis Stabilization	Adult	550.00	per	day	550.00	per	day	0.0%	50,000
27-	164	Erin Nichols	Guardianship	Adults & Elderly	125-225	per	month	125-225	per	month	#DIV/0!	2,700
27-	165	Exodus Transitional Care Facility	AODA Residential	MH	49-140	per	day	49-140	per	day	#DIV/0!	14,000
27-	166	Family and Children's Center** (NOP)	Child Alt Care	Child	245.14	per	daily	245.14	per	daily	0.0%	150,000
27-	167	Family Options Counseling, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	118.53-159.41	per	hour	118.53-159.41	per	hour	#DIV/0!	n/a
27-	168	Family Service Agency of Waukesha County, Inc.	Group Therapy	Child	35.00	per	class	35.00	per	class	0.0%	2,100
27-	169	Family Works** (NOP)	Child Alt Care	Child	0.00	per	month	0.00	per	month	#DIV/0!	48,000
27-	170	Forensic Fluids Laboratories, Inc	Test Kits	varies	25.00	per	kit	25.00	per	kit	0.0%	50,000
27-	171	Fort Atkinson Police Department MOU	Crisis Intervention Partnership	MH	40/hours	per	week	40/hours	per	week	#DIV/0!	10,000

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027			Totals	
27-	172	Fort Grass Kickin LLC (Shane Goodearle)	Lawn Care & Plowing	Adults & Elderly	60.00	per	hour	60.00	per	hour	0.0%	5,000
27-	173	Forward Counseling and Consultation - JRW Region	CCS Regional Service Array	CCS	127.52	per	hour	127.52	per	hour	0.0%	15,000
27-	174	Foundations Counseling Center, LLC. - JRW Region	CCS Regional Service Array	CCS	113.80	per	hour	113.80	per	hour	0.0%	20,000
27-	175	Foundations Health & Wholeness (NOP)	Child Alt Care	Child	4,000.00	per	month	4,000.00	per	month	0.0%	48,000
27-	176	Frazier Support Services Peace of Mind** (NOP)	Child Alt Care	Child	250.64	per	hour	250.64	per	hour	0.0%	91,484
27-	177	Friends of Women in Recovery (Beacon)	Halfway House	AODA	225.75	per	day	225.75	per	day	0.0%	40,000
27-	178	G & L Advocacy, Inc.	Guardianship	Adults & Elderly	125-300	per	month	125-300	per	month	#DIV/0!	10,000
27-	179	Greenfield Rehabilitation Agency, Inc. - Rehab Resources, Inc.	B-3 Therapy	DD	0.00	per	hour	0.00	per	hour	#DIV/0!	n/a
27-	180	Greibe Recovery Coaching, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	51.87	per	hour	51.87	per	hour	0.0%	n/a
27-	181	Guided Care Guardianship Inc. (NOP)	Guardianship	Adults & Elderly	60-125	per	month	60-125	per	month	#DIV/0!	10,000
27-	182	Guided Wellness Counseling, SC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	61.39-109.12	per	hour	61.39-109.12	per	hour	#DIV/0!	n/a
27-	183	Harmony Counseling and Consultation, LLC - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	126.28	per	hour	126.28	per	hour	0.0%	n/a
27-	184	Healthy Minds, LLC - JRW Region	CCS Regional Service Array	CCS	51.76-214.28	per	hour	51.76-214.28	per	hour	#DIV/0!	5,000
27-	185	Heartland Farm Sanctuary - JRW Region	CCS Regional Service Array	CCS	95-156.36	per	hour	95-156.36	per	hour	#DIV/0!	5,000
27-	186	Higher Life Services, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	55.88	per	hour	55.88	per	hour	0.0%	na
27-	187	Highways and Hedges Therapeutic Systems, LLC - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	128.00	per	hour	128.00	per	hour	0.0%	n/a
27-	188	Hoffman Matz, LLC c/o Greater Watertown Community Health Foundation, Inc.	Lease	MH	7,108.00	per	month	7,321.00	per	month	3.0%	87,852
27-	189	Holding Space Therapy, LLC - JRW Region (Jefferson County not using)	CCS Regional Service Array	CCS	115.00	per	hour	115.00	per	hour	0.0%	n/a
27-	190	Hopeful Haven, Inc.** (NOP)	Child Alt Care	Child	2600-4717	per	month	2600-4717	per	month	#DIV/0!	310,000
27-	191	Impact Family Services, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	85.72-117.28	per	hour	85.72-117.28	per	hour	#DIV/0!	n/a
27-	192	Inner Journey Consulting, LLC - JRW Region	CCS Regional Service Array	CCS	55.88-128.08	per	hour	55.88-128.08	per	hour	#DIV/0!	160,000
27-	193	Jefferson County Health Dept	Space Charges	n/a	-57,833.00	per	month	-57,833.00	per	month	0.0%	-57,833
27-	194	Jefferson County Sheriff's Department MOU (No embedded worker right now)	Crisis Intervention Partnership	MH	40/hours	per	week	40/hours	per	week	#DIV/0!	10,000
27-	195	Jefferson Police Department MOU	Crisis Intervention Partnership	MH	40/hours	per	week	40/hours	per	week	#DIV/0!	10,000
27-	196	Jensen Therapy, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	128.00	per	hour	128.00	per	hour	0.0%	n/a

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	197	Johnstone Consulting, LLC	Training Program	Staff	0.00	per	hour	0.00	per	hour	#DIV/0!	60,000
27-	198	Kennedy's Circle of Wellness - JRW Region	CCS Regional Service Array	CCS	55.36-118.64	per	hour	55.36-118.64	per	hour	#DIV/0!	5,000
27-	199	Kindling Wellness, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	128.56	per	hour	128.56	per	hour	0.0%	n/a
27-	200	Kohlenberg Psychiatry, LLC (Kohlenberg, Cary J MD SC)	Psychiatric	MH	200.00	per	hour	200.00	per	hour	0.0%	15,000
27-	201	Lad Lake - JRW Region - (Jefferson County not using)	CCS Regional Service Array	CCS	55-110	per	hour	55-110	per	hour	#DIV/0!	n/a
27-	202	Lad Lake ** (NOP)	Child Alt Care	Child	275.00	per	day	275.00	per	day	0.0%	200,000
27-	203	Lake Geneva Psychology - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	116.88-160.00	per	hour	116.88-160.00	per	hour	#DIV/0!	n/a
27-	204	Lake Geneva Wellness Clinic - JRW Region	CCS Regional Service Array	CCS	109.88	per	hour	109.88	per	hour	0.0%	5,000
27-	205	Lake Mills Police Department MOU	Crisis Intervention Partnership	MH	40/hours	per	week	40/hours	per	week	#DIV/0!	10,000
27-	206	LHBM Legacy LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	55.88-108.36	per	hour	55.88-108.36	per	hour	#DIV/0!	n/a
27-	207	LifeCare Transport LLC-Replaces C&W Med Rides	Medical Rides	Adults & Elderly	100.00	per	round trip	100.00	per	round trip	0.0%	5,000
27-	208	LTDK LLC - Turner, Liz - CCS - JRW Region (Jefferson Only)	CCS Regional Service Array	CCS	102.52	per	hour	102.52	per	hour	0.0%	90,000
27-	209	Lutheran Social Services	Respite/Aspen/IHSS	various	77.25-237.44	per	hour	77.25-237.44	per	hour	#DIV/0!	135,000
27-	209	Lutheran Social Services** (NOP)	Child Alt Care	Child	2259.70-3603	per	month	2259.70-3603	per	month	#DIV/0!	125,000
27-	210	Lutheran Social Services - JRW Region	CCS Regional Service Array	CCS	82.01-125.77	per	hour	82.01-125.77	per	hour	#DIV/0!	100,000
27-	211	Madison BH LLC dba Shorewood Behavioral Health	Inpatient Services	MH	1,800.00	per	day	1,800.00	per	day	0.0%	n/a
27-	212	Magnolia Therapy and Mentoring, LLC - JRW Region	CCS Regional Service Array	CCS	32.14-128.56	per	hour	32.14-128.56	per	hour	#DIV/0!	900,000
27-	213	Maid For You	Cleaning (Light & Heavy)	Adults & Elderly	32.50	per	hour	32.50	per	hour	0.0%	15,000
27-	214	Main Stay Therapeutic Farm, Inc. - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	120.00	per	hour	120.00	per	hour	0.0%	n/a
27-	215	Marcus, Jeffrey A. MD	Psychiatric	various	198.00	per	hour	198.00	per	hour	0.0%	70,000
27-	216	Margaret Pennewell dba London Lodge, Inc. (NOP)	Adult Alt Care	MH	75.62	per	day	75.62	per	day	0.0%	7,486
27-	217	Matt Talbot Recovery Services, Inc. (Horizon Healthcare, Inc. - replaces Genesis 151)	AODA Detox Service	Adult	319.00	per	day	319.00	per	day	0.0%	n/a
27-	218	Matthew Sager MD	Staff Psychiatrist	MH	225.00	per	hour	225.00	per	hour	0.0%	90,000
27-	219	Mediation & Collaborative Law Center, LLC	GAL	various	100.00	per	hour	100.00	per	hour	0.0%	n/a
27-	220	Men of Men Inc. **	Child Alt Care	Child	404.00	per	day	404.00	per	day	0.0%	237,940

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	221	Mental Health On Prairie - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	125.86	per	hour	125.86	per	hour	0.0%	n/a
27-	222	Mentis Lex Consulting dba Michelle Hume	Psychological	MH	300.00	per	hour	300.00	per	hour	0.0%	10,000
27-	223	Meriter Hospital, Inc. (Would not do inpatient contract)	IP Psyc Hosp	MH	0.00	per	day	0.00	per	day	#DIV/0!	n/a
27-	224	Meta House, Inc.	AODA Residential	Adult	405.00	per	day	405.00	per	day	0.0%	30,000
27-	225	Milwaukee Behavioral Health, LLC dba Granite Hills Hospital	Inpatient Services	MH	1,625.00	per	day	1,625.00	per	day	0.0%	n/a
27-	226	Mission: Kindness, LLC (Senior Helpers)	SHC, PC, Respite	Adults & Elderly	35-40	per	hour	35-40	per	hour	#DIV/0!	10,000
27-	227	Moe's Transitional Living Center, Inc. ** (NOP)	Child Alt Care	Child	295.23	per	day	295.23	per	day	0.0%	11,219
27-	228	Moving On, LLC JRW Region	CCS Regional Service Array	CCS	54.52-137	per	hour	54.52-137	per	hour	#DIV/0!	10,000
27-	229	Music Speaks, LLC - JRW Region	CCS Regional Service Array	CCS	103.32	per	hour	103.32	per	hour	0.0%	20,000
27-	230	New Beginnings APFV, Inc.	Intervention	Adult	2,500.00	per	month	2,500.00	per	month	0.0%	30,000
27-	231	NewLeaf Coaching - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	121.40	per	hour	121.40	per	hour	0.0%	n/a
27-	232	Norris Inc.** (NOP)	Child Alt Care	Child	197.55-378.97	per	day	197.55-378.97	per	day	#DIV/0!	89,500
27-	233	North American Mechanical Inc. (NAMI)	Boiler Preventative Maintenance	Maint	10,230.00	per	year	10,230.00	per	year	0.0%	10,230
27-	234	North Central Emergency Services, LLC (Don't send paperwork until we get discounted rates/per Brian)	Transportation	MH	150.00	per	hour	150.00	per	hour	0.0%	50,000
27-	235	North Central Health Care	Youth Crisis Stabilization	Child	900-2000	per	day	900-2000	per	day	#DIV/0!	240,000
27-	236	North Star Family Wellness, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	44.68	per	hour	44.68	per	hour	0.0%	n/a
27-	237	Northwest Directions DBA Northwest Counseling and Guidance Clinic - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	115.32	per	hour	115.32	per	hour	0.0%	n/a
27-	238	Northwest Passage ** (NOP)	Child Alt Care	MH	378.97	per	day	378.97	per	day	0.0%	20,000
27-	239	Nova Counseling Services, Inc	AODA Residential	AODA	261.91	per	day	261.91	per	day	0.0%	50,000
27-	240	Oak Tree Child and Family Services, JRW Region	CCS Regional Service Array	CCS	54.39-204.28	per	hour	54.39-204.28	per	hour	#DIV/0!	60,000
27-	241	Oakhaven Equine Assisted Therapy - JRW Region - (Jefferson Not Using)	CCS Regional Service Array	CCS	160.72	per	hour	160.72	per	hour	0.0%	n/a
27-	242	Ochsman, Inc. dba Home Instead	SHC, Respite, PC & Companionship	Adults & Elderly	39.50	per	hour	39.50	per	hour	0.0%	10,000
27-	243	Oconomowoc Dev Trng Cnt - Genesee Lake School** (NOP)	Child Alt Care	Child	235-472.63	per	day	235-472.63	per	day	#DIV/0!	20,000
27-	244	Opportunities, Inc.	Corp Guardian	various	200-350	per	month	200-350	per	month	#DIV/0!	66,500
27-	244	Opportunities, Inc.	WDC Space Rent	n/a	-475.00	per	month	-485.00	per	month	2.1%	-5,820

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	245	Oregon Mental Health Services, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	123.00	per	hour	123.00	per	hour	0.0%	n/a
27-	246	Orion Family Services	Counseling	various	96.44	per	hour	96.44	per	hour	0.0%	230,000
27-	247	Orion Family Services - JRW Region	CCS Regional Service Array	CCS	55.88-133.70	per	hour	55.88-133.70	per	hour	#DIV/0!	100,000
27-	248	P Moore Consulting, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	181.65	per	hour	181.65	per	hour	0.0%	n/a
27-	249	PA Smith, LLC dba Visiting Angels Fort Atkinson, WI	PC & SHC	Adults & Elderly	40-75	per	hour	40-75	per	hour	#DIV/0!	30,000
27-	250	Pathways To A Better Life, LLC	AODA Residential	AODA	95-350/600	per	day	95-350/600	per	day/month	#DIV/0!	269,250
27-	251	Pecku Anchored Agency, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	84.52	per	hour	84.52	per	hour	0.0%	n/a
27-	252	Plum, Henry	Legal Assistance	Child	200.00	per	hour	200.00	per	hour	0.0%	25,000
27-	253	Prentice House ** (NOP)	Child Alt Care	Child	235.00	per	day	235.00	per	day	0.0%	85,775
27-	254	Productive Living Systems, Inc.	Adult Alt Care	Adult	314.00	per	day	314.00	per	day	0.0%	56,834
27-	255	Professional Services Group, Inc.	Mentoring, In-Home Safety, Electronic Monitoring	Parents	50.00	per	hour	50.00	per	hour	0.0%	196,513
27-	256	Professional Services Group, Inc. - JRW Region	CCS Regional Service Array	CCS	85-200	per	hour	85-200	per	hour	#DIV/0!	2,000,000
27-	257	Propio LS, LLC	Interpreting	varies	0.10-1.49	per	minute	0.10-1.49	per	minute	#DIV/0!	45,000
27-	258	R Family Care Services, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	51.38-114.58	per	hour	51.38-114.58	per	hour	#DIV/0!	n/a
27-	259	Rawhide, Inc.** (NOP)	Child Alt Care	child	472.63	per	day	472.63	per	day	0.0%	n/a
27-	260	Rawski Forensic Psychiatry, LLC	Psychiatric	MH	180.00	per	hour	180.00	per	hour	0.0%	30,000
27-	261	Redi Transports	Transportation	various	2.51	per	mile	2.56	per	mile	2.0%	25,000
27-	262	Reflections Group Home, LLC ** (NOP)	Child Alt Care	Child	288.50	per	day	288.50	per	day	0.0%	72,991
27-	263	Revive Youth and Family Services** - (NOP)	Child Alt Care	Child	240.38	per	day	240.38	per	day	0.0%	45,432
27-	264	Ring of Life CCC, LLC	Clinical Consultation	MH	125.00	per	hour	125.00	per	hour	0.0%	10,000
27-	265	Rock County-Harpers Place (not a separate contract)	Crisis Stabilization	MH	350.00	per	day	350.00	per	day	0.0%	40,000
27-	266	Rock River Therapy, LLC - JRW Region	CCS Regional Service Array	CCS	125.00	per	hour	125.00	per	hour	0.0%	1,000
27-	267	Rocky Hill Parent Peer Specialists, LLC - JRW Region	CCS Regional Service Array	CCS	82.84	per	hour	82.84	per	hour	0.0%	5,000
27-	268	Rogers Memorial Hospital**	IP Psyc Hosp	MH	1,892.72	per	day	1,892.72	per	day	0.0%	n/a
27-	269	Runaway Homeless Youth Mediation and Emergency Services, Inc. (RHYMES)	Shelter Care	Child	230.00	per	day	230.00	per	day	0.0%	50,000

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	270	Safe Community Coalition of Madison and Dane County	Peer Support & Recovery Coaching	MH	69.95	per	hour	69.95	per	hour	0.0%	55,000
27-	271	Safe Community Coalition of Madison and Dane County - JRW Region	CCS Regional Service Array	CCS	69.95	per	hour	69.95	per	hour	0.0%	30,000
27-	272	SBH - Madison LLC, dba Miramont Behavioral Health	Inpatient Services	MH	1,362.60	per	day	1,362.60	per	day	0.0%	n/a
27-	273	Schmidt LLC, Amanda	APNP	MH	85.00	per	hour	85.00	per	hour	0.0%	75,000
27-	274	Schmidt LLC, Amanda - JRW Region (Jefferson Only)	CCS Regional Service Array	CCS	85.00	per	hour	85.00	per	hour	0.0%	150,000
27-	275	Secured Living, LLC (NOP)	Adult Alt Care	MH	2,707.08	per	month	2,707.08	per	month	0.0%	32,485
27-	276	Selck Life Services, LLC - JRW Region - (Jefferson Only)	CCS Regional Service Array	CCS	82.40	per	hour	82.40	per	hour	0.0%	100,000
27-	277	Serenity Mental Health Services, LLC - JRW Region	CCS Regional Service Array	CCS	39.12-200	per	hour	39.12-200	per	hour	#DIV/0!	5,000
27-	278	Siemens	Fire Alarm Testing and Monitoring	All	3,260.00	per	year	3,912.00	per	year	20.0%	46,944
27-	279	Simply Lesia, LLC - (NOP)	Child Alt Care	Child	274.00	per	day	274.00	per	day	0.0%	25,000
27-	280	Sondercove Wellness, LLC - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	55.88-156.24	per	hour	55.88-156.24	per	hour	#DIV/0!	n/a
27-	281	SSM Healthcare of WI (St. Mary's Hospital)	IP Psyc Hosp	MH	1,920.00	per	day	2,016.00	per	day	5.0%	n/a
27-	282	St. Elizabeth	Inpatient Services	various	1,100.00	per	day	1,100.00	per	day	0.0%	n/a
27-	283	Stacked Therapies - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	147.62	per	hour	147.62	per	hour	0.0%	n/a
27-	284	State of Wisconsin-DWD	WDC Space Rent	n/a	-1,903.00	per	month	-1,936.42	per	month	1.8%	-23,237
27-	285	Steaming Ahead With Health Interventions - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	85.72-201.44	per	hour	85.72-201.44	per	hour	#DIV/0!	n/a
27-	286	Steven J. Braam PhD	Psychological	MH	200.00	per	hour	200.00	per	hour	0.0%	30,000
27-	287	Stoughton Hospital -Geriatric Only-won't contract	IP Psyc Hosp	MH	0.00	per	day	0.00	per	day	#DIV/0!	n/a
27-	288	Success4Life - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	74.20-96.80	per	hour	74.20-96.80	per	hour	#DIV/0!	n/a
27-	289	SWITS	Interpreting	various	45-90	per	hour	45-90	per	hour	#DIV/0!	n/a
27-	290	Synapse Solutions - JRW Region	CCS Regional Service Array	CCS	127.68-175	per	hour	127.68-175	per	hour	#DIV/0!	5,000
27-	291	Taylor Psychiatric Services-Taylor, Leslie PhD	Psychiatric	MH	200.00	per	hour	200.00	per	hour	0.0%	20,000
27-	292	Tellurian, Inc. - ARP	Adult Residential Program	AODA	888.00	per	day	726.00	per	day	-18.2%	15,000
27-	292	Tellurian, Inc. - Dane	Crisis Stabilization - Dane County	AODA	687.00	per	day	687.00	per	day	0.0%	80,000

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027			Totals	
27-	293	Terri Schanen - Lessons In Harmony - JRW Region	CCS Regional Service Array	CCS	88.96	per	hour	88.96	per	hour	0.0%	50,000
27-	294	The Mooring House Inc. - Apricity	AODA Residential	MH	285-307	per	day	285-307	per	day	#DIV/0!	100,000
27-	295	The Psychology Center	Psychological Evaluations	child	250.00	per	hour	250.00	per	hour	0.0%	50,000
27-	296	The Willows Counseling and EMDR Center - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	120.84	per	hour	120.84	per	hour	0.0%	n/a
27-	297	TLC Staffing, LLC	SHC	various	26-27	per	hour	26-27	per	hour	#DIV/0!	50,000
27-	298	Tomorrow's Children, Inc.** (NOP)	Child Alt Care	Child	624.35	per	day	624.35	per	day	0.0%	227,888
27-	299	Total Care Group ** - (NOP)	Adult Alt Care	MH	225.00	per	day	225.00	per	day	0.0%	82,125
27-	300	Transitions at Home, Inc.	In-Home Supports	Adults & Elderly	35.00	per	hour	35.00	per	hour	0.0%	10,000
27-	301	Trempealeau County Health Care Center	Adult Alt Care	MH	242.62-425.00	per	day	242.62-430.00	per	day	#DIV/0!	140,381
27-	302	Trinity's Hope - JRW Region	CCS Regional Service Array	CCS	128.00	per	hour	128.00	per	hour	0.0%	5,000
27-	303	True Comfort Home Care LLC	SHC, PC, Respite, Transportation	Adults & Elderly	25.00	per	hour	25.00	per	hour	0.0%	10,000
27-	304	Unfiltered Therapy - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	53.96-117.92	per	hour	53.96-117.92	per	hour	#DIV/0!	n/a
27-	305	University Health Care, Inc.	Inpatient Services	MH	various	per	day	various	per	day	#DIV/0!	n/a
27-	306	Village of Sullivan/Rome/Palmyra	Nutrition Site Rental	Eld	50.00	per	month	50.00	per	month	0.0%	600
27-	307	Vision Forward Association, Inc.	Vision Support	Child	27.50	per	unit	27.50	per	unit	0.0%	15,000
27-	308	Washington Co DSS - Shelter Care**	Non-Secure Det	Child	131.00	per	day	131.00	per	day	0.0%	n/a
27-	309	Washington Co Sheriff - Detention**-send hard copy-do not use DocuSign	Secure Juv Det	Child	225.00	per	day	225.00	per	day	0.0%	n/a
27-	310	Watertown Health Department	In-Home Visits	Child	250.00	per	month	250.00	per	month	0.0%	3,000
27-	311	Watertown Police Department MOU	Crisis Intervention Partnership	MH	40/hours	per	week	40/hours	per	week	#DIV/0!	10,000
27-	312	Waukesha County, Department of Health and Human Services	Inpatient Services	MH	888.00	per	day	888.00	per	day	0.0%	n/a
27-	313	Waystar	Clearinghouse	billing	0.00	per	month	0.00	per	month	#DIV/0!	n/a
27-	314	Wellpoint Care Network (Formerly SaintA) (NOP)	Child Alt Care	CCS	419.86	per	day	419.86	per	day	0.0%	50,000
27-	315	Willow Creek Behavioral Health	Inpatient Services	MH	1,362.60	per	day	1,403.48	per	day	3.0%	n/a

2027 Provider Contracts (10/06/2026)

Contract Number		Provider	Service	Target	2026			2027				Totals
27-	316	Willow Winds Living LLC (NOP)	Adult Alt Care	MH	4,556.00	per	month	4,556.00	per	month	0.0%	164,016
27-	317	Wisconsin Family Mental Balance - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	50.28-155.52	per	hour	50.28-155.52	per	hour	#DIV/0!	n/a
27-	318	Wishope Inc.	AODA Residential	MH	90-925	per	month	90-925	per	month	#DIV/0!	73,650
27-	319	Your Bridge of Hope, Inc. - JRW Region (Jefferson not using)	CCS Regional Service Array	CCS	76.48-123.32	per	hour	76.48-123.32	per	hour	#DIV/0!	n/a
27-	320	ZBM Inc.	YCSF and other Cleaning Services	varies	40-60	per	hour/month	40-60	per	hour	#DIV/0!	55,000
		**Rates not established for 2027 yet for all providers										
		Contracts with Jefferson County for Services-No Cost to us.										
		My Choice (Care Wisconsin)	various	Adult	various	per	service	various	per	service	#DIV/0!	n/a
		Inclusa (ContinuUs)	various	Adult	various	per	service	various	per	service	#DIV/0!	n/a

YOUTH JUSTICE ACTION MONTH 2026

BUILDING A FUTURE WHERE YOUTH THRIVE

Week 1: Education & Empowerment

The team shared information about Read for Youth Justice, an organization that partners with libraries to help increase understanding of youth experiences in the justice system. Their goal is to use books and personal narratives to humanize justice-involved youth and give the public a better understanding of the system. The Read for Youth Justice's 2026 reading list was shared with the agency.

Week 2: Youth Leading the Movement

The team debuted the T.R.U.E. (The Real U Emerging) podcast, which was created by the Youth Advisory Board. The podcast highlights the experiences of youth in the justice system and is intended to help youth first entering the system know what to expect and help them feel less alone.

Week 3: Health, Hope, and Healing

The team will send information about the origin of Youth Justice Action Month, how advocacy has changed the justice system, and a reminder about the importance of mental health.

Week 4: Strength in Community

The team will send information about the importance of the community coming together to help support youth. One example is our team's yearly kickball event, which brings law enforcement and other professionals together with youth to interact with each other in a fun environment that gives them the chance to build more positive relationships.



YOU ARE NOT ALONE!

Getting involved in the youth justice system can feel confusing, stressful or scary. **One mistake does not define your future.**

The youth justice system works with young people under 18, with a focus on safety, accountability, support, skill building and helping you move forward. It's normal to feel nervous, angry, embarrassed, confused, or worried. Many youth say the hardest part is not knowing what will happen.

You have the right to ask questions, understand what is happening, talk with your attorney, be treated with respect and have support from trusted adults. If something doesn't make sense, it's okay to ask for help.

TIPS FOR MOVING FORWARD

SHOW UP

Attend court dates, meetings, school and appointments.

BE HONEST

People can better support you when they know what's going on.

ASK FOR HELP

You don't have to figure everything out alone.

FOCUS ON YOUR GOALS

This experience does not have to define your future.

HEAR FROM YOUTH WHO'VE BEEN THERE!

The **Jefferson County Youth Advisory Board** created a podcast to help young people better understand the youth justice system and feel less alone.

Hear youth interview police officers, attorneys, judges, case managers, school staff and others you may meet along the way. Youth with lived experience also share their own perspectives on what the process can really feel like.

Everyone's experience is different, and some episodes discuss mental health and justice system involvement. If something feels overwhelming, take a break or talk with someone you trust.

THIS IS NOT THE END OF YOUR STORY!

What matters is learning from what happened, making positive choices and continuing to move forward.

SCAN THE QR CODE
FOR PODCASTS



YOUTH JUSTICE ACTION
MONTH FUNDRAISER

PUMPKIN CARVING CONTEST



REGISTRATION
FEE

**\$10/
Individual or
\$20/Team**

TO REGISTER, EMAIL

GPRICE@JEFFERSONCOUNTYWI.GOV

DETAILS:

- REGISTRATION & PAYMENT DUE 10/15
- PUMPKINS DELIVERED 10/19
- FINAL ENTRIES DUE 10/28

WINNER RECEIVES
25% OF THE
PROFITS!





Casey Anderson
Transportation Supervisor / Mobility Manager

2027 Transportation Projects &
85.21 Grant Application

2027 85.21 Grant Application

Jefferson County has an 85.21 Annual Allocation of \$231,786 from WisDOT based on our county population size.

We are proposing 9 Transportation Projects for 2027:

- 1) Driver Escort / Volunteer Program – The driver escort program offers transportation services for citizens over 60 and individuals living with disabilities for medical appointments, grocery shopping, and errands, with standard 7AM-5PM operating hours.**
- 2) Senior Dining Transportation Program – Congregate Senior Dining Program participants can use discounted public transportation from the Senior Center in Watertown or Fort Atkinson, with local taxi service contracted for Jefferson and Lake Mills.**

2027 85.21 Grant Application

2027 Projects Continued:

- 3) Later Weekday Evenings & Weekend Service Hours - this project will provide extended hours / days for our normal transportation program.
- 4) Day Trip Project – this project offers monthly trips for seniors and disabled individuals to explore unique places and popular attractions within an hour's drive of Jefferson County.
- 5) Shopping Van Service – this project offers twice-weekly transportation service for seniors and individuals living with disabilities to Jefferson for shopping at popular locations.
- 6) 3rd Party Wheelchair Accessible Transportation - This project provides rides across municipal boundaries to older adults (over 60 years of age) and persons with disabilities (any age) requiring access to medical care in another community, when there is no volunteer or paid staff available to provide this transportation..

2027 85.21 Grant Application

2027 Projects Continued:

- 7) **Public Taxi Transportation Program** – Individuals who are approved by our copay waiver program and need medical transportation within the same city are eligible to use public transportation that is secured by Jefferson County Human Services. The local Taxi service is contracted for providing transportation in Fort Atkinson, Jefferson, Lake Mills, and Watertown.
- 8) **Evenings / Weekends Project** – This project offers monthly trips for seniors and disabled individuals to explore popular Jefferson County attractions during the evenings and on Saturdays.
- 9) **Walking in Jefferson County Parks Project** – This project offers monthly meetings in Jefferson County Parks to enhance seniors and adults with disabilities mobility and to help reduce isolation and depression.

2027 85.21 Grant Application

2027 Projects - Funding Breakdown

Funding Sources:

1. Jefferson County has an 85.21 Annual Allocation of **\$231,786** from WisDOT based on our county population size.
 2. The proposed 2027 Transportation Budget for Jefferson County is **\$638,195**.
 3. We will use **\$116,313** of 53.10 (Mobility Manager) Grant funds for these projects.
 4. We estimate that we will collect **\$34,000** of Passenger Revenue
- A total amount of **\$568,311** would be available to fund the 9 transportation projects. The remaining expenditures cannot be claimed to WisDOT and are funded through County tax levy.

2027 85.21 Grant Application

2027 Projects - Expenses Breakdown

Project Expenses:

1. Driver Escort / Volunteer Program **\$431,447** (total budget minus all other projects)
 2. Senior Dining Transportation Program **\$2,000**
 3. Later Weekday Evenings & Weekend Service Hours **\$83,364**
 4. Day Trip Project **\$5,400**
 5. Shopping Bus Service **\$35,000**
 6. 3rd Party Wheelchair Accessible Rides **\$1,200**
 7. Public Taxi Transportation Program **\$1,800**
 8. Evening/Weekend Shuttle Project **\$5,400**
 9. Jefferson County Park Walks **\$2,700**
- The total expenditures for all 9 projects is **\$568,311**